

### University Planning & Budget Calendar

	Year 1 of Budget Development Cycle											Year 2 of Budget Development Cycle / Year 1 of Biennial Budget Cycle												
	FY 2008-09											FY 2009-10												
	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June
<p style="text-align: center; margin: 0;">Biennial Budgets Supplemental Budgets Enrollment Growth Campus-Initiated Tuition &amp; Mandatory Fees Special Funds Budgets Allocations (Permanent + One-Time Funds)</p>																								
<p><b>Biennial Budgets</b></p> <ul style="list-style-type: none"> <li>Continuation Budget</li> <li>Expansion Budget</li> <li>Capital Budget</li> </ul> <p style="color: red; margin: 5px 0;"><b>Supplemental Budget (2nd Year of Biennial Cycle)</b></p> <p><b>Enrollment Growth Projections</b> <small>(submitted w/ Biennial Continuation / Supplemental Budgets)</small></p> <p><b>Campus-Initiated Tuition Increases</b></p> <p><b>Student Fees</b></p> <p style="color: red; margin: 5px 0;"><b>Special Funds Budgets</b></p> <p><b>Annual Allocations (Permanent + One-Time Funding)</b></p> <p><b>Mid-Year Adjustments &lt; One-Time Allocations &gt;</b></p>																								